

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance And Operations	20	\$1,012,348	\$426,217
Conservation/Field Customer Service	10	\$501,029	\$231,205
Financial/Business Services	7	\$457,787	\$226,049
Administration	4	\$434,520	\$141,893
Engineering	7	\$398,269	\$110,208
Board Member	6	\$18,498	\$75,396