

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	10	\$742,409	\$309,947
Finance/Customer Service	4	\$200,764	\$80,610
Administration	2	\$172,422	\$38,420
Engineering	1	\$79,240	\$33,874
Board	5	\$31,100	\$35,308
Temporary	2	\$10,288	\$0