

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Distribution	14	\$955,817	\$238,654
Operation S & T	4	\$385,470	\$82,246
Finance	4	\$279,310	\$68,317
Administration	2	\$207,103	\$47,528
Watershed	1	\$97,422	\$17,189
Engineering	1	\$79,869	\$21,908
Board of Directors	6	\$11,575	\$0