| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 5 | \$366,303 | \$91,287 |
| Administration | 5 | \$256,150 | \$48,016 |
| Billing | 1 | \$59,311 | \$13,868 |
| Governing Body | 5 | \$8,700 | \$0 |

