

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	10	\$735,503	\$152,471
Treatment	7	\$527,431	\$92,021
Business	6	\$438,207	\$81,383
Engineering	2	\$192,187	\$31,617
General	1	\$164,234	\$29,285
Director	5	\$26,070	\$0