

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Operations | 37 | \$2,907,345 | \$1,394,775 |
| Administration | 10 | \$883,972 | \$370,226 |
| Water Supply & Conservation | 7 | \$529,715 | \$227,595 |
| General Management | 4 | \$518,235 | \$207,520 |
| Engineering | 6 | \$444,092 | \$187,446 |
| Board Of Directors | 5 | \$0 | \$0 |