

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	9	\$506,288	\$198,649
Business Office	6	\$427,954	\$192,910
Engineering	5	\$347,579	\$166,645
Office of the General Manager	2	\$189,241	\$71,953
Board Of Directors	6	\$16,600	\$69,825