| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 6 | $\$ 395,705$ | $\$ 109,855$ |  |
| Operations | 4 | $\$ 251,026$ | $\$ 64,677$ |  |
| Board Member | 5 | $\$ 11,700$ | $\$ 0$ |  |

