

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Work	9	\$650,017	\$270,395
Operation	3	\$329,133	\$130,808
Customer Service	4	\$300,895	\$142,391
Admin.	5	\$227,057	\$80,723
Maintenance	2	\$182,066	\$82,923
Finance	1	\$95,855	\$39,105
Board Member	7	\$8,700	\$99,663