| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | 15 | $\$ 926,903$ | $\$ 433,183$ |  |
| Administration | 9 | $\$ 608,691$ | $\$ 314,532$ |  |
| Board Member | 6 | $\$ 10,800$ | $\$ 0$ |  |

