| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 12 | $\$ 874,115$ | $\$ 465,993$ |
| Administrative | 4 | $\$ 164,882$ | $\$ 38,938$ |
| Office Staff | 3 | $\$ 115,406$ | $\$ 80,368$ |
| Board of Directors | 5 | $\$ 10,112$ | $\$ 91,158$ |

