

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	16	\$1,140,474	\$432,647
Construction	13	\$761,034	\$333,034
Collections	14	\$702,509	\$322,548
Mechanical Electrical	9	\$658,677	\$267,785
Water Operations	6	\$501,250	\$193,434
General Manager	3	\$466,775	\$161,527
Capital Facilities	5	\$463,766	\$181,411
Engineering	6	\$460,618	\$180,519
Finance	7	\$424,210	\$173,891
Meters	6	\$375,407	\$175,075
Treatment Plant	6	\$359,945	\$146,263
Inspection	4	\$352,621	\$131,766
Customer Service	7	\$306,006	\$122,358
Operations And Maintenance	3	\$196,807	\$57,744
Warehouse	3	\$196,083	\$79,189
Vehicles and Equipment	2	\$99,336	\$34,855
Line Location	1	\$76,877	\$34,457
Human Resources	2	\$75,632	\$27,519
Board Of Directors	5	\$51,440	\$55,681