| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Service | 13 | $\$ 885,395$ | $\$ 365,249$ |
| Administration | 6 | $\$ 713,354$ | $\$ 275,674$ |
| Board Member | 5 | $\$ 48,039$ | $\$ 34,335$ |

