

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Service	23	\$1,095,927	\$411,928
Administration	10	\$936,480	\$359,663
Integrated Water/Ww	12	\$794,695	\$283,754
Wastewater Treatment	6	\$523,375	\$188,398
Water Production	3	\$257,475	\$88,165
Engineering	4	\$200,413	\$84,544
Environmental Control	3	\$195,202	\$80,655
Admin Water/WW	1	\$76,229	\$20,757
Governing	5	\$68,994	\$52,351