

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Pump Operations | 13 | \$711,617 | \$342,417 |
| Administration | 5 | \$618,911 | \$232,501 |
| Meter | 9 | \$430,223 | \$210,754 |
| Engineering | 6 | \$406,586 | \$173,269 |
| Accounting | 5 | \$314,049 | \$154,556 |
| Customer Service | 9 | \$312,353 | \$130,723 |
| T&D Maintenance | 6 | \$296,605 | \$136,467 |
| Billing | 4 | \$239,375 | \$117,572 |
| Water Treatment | 3 | \$216,554 | \$106,771 |
| Information Tech | 2 | \$193,373 | \$75,071 |
| Human Resources | 2 | \$174,829 | \$71,060 |
| Conservation | 1 | \$66,060 | \$22,017 |
| Board Member | 5 | \$29,917 | \$72,829 |