

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pump Operations	13	\$711,617	\$342,417
Administration	5	\$618,911	\$232,501
Meter	9	\$430,223	\$210,754
Engineering	6	\$406,586	\$173,269
Accounting	5	\$314,049	\$154,556
Customer Service	9	\$312,353	\$130,723
T&D Maintenance	6	\$296,605	\$136,467
Billing	4	\$239,375	\$117,572
Water Treatment	3	\$216,554	\$106,771
Information Tech	2	\$193,373	\$75,071
Human Resources	2	\$174,829	\$71,060
Conservation	1	\$66,060	\$22,017
Board Member	5	\$29,917	\$72,829