

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Maintenance	10	\$667,001	\$158,697
Customer Service	7	\$447,028	\$102,413
Operations	5	\$368,299	\$134,659
Finance	3	\$300,212	\$74,767
Engineering	3	\$281,429	\$84,190
General Manager	1	\$239,428	\$101,609
Administration	3	\$220,592	\$40,007
Board	6	\$119,942	\$0