

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Maintenance | 10 | \$667,001 | \$158,697 |
| Customer Service | 7 | \$447,028 | \$102,413 |
| Operations | 5 | \$368,299 | \$134,659 |
| Finance | 3 | \$300,212 | \$74,767 |
| Engineering | 3 | \$281,429 | \$84,190 |
| General Manager | 1 | \$239,428 | \$101,609 |
| Administration | 3 | \$220,592 | \$40,007 |
| Board | 6 | \$119,942 | \$0 |