

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Finance	5	\$320,839	\$47,478
Water Distribution	4	\$270,477	\$43,190
Administration	3	\$254,227	\$31,300
Water Production	4	\$227,856	\$44,242
Customer Service	3	\$156,557	\$17,892
Engineering	2	\$149,438	\$15,733
Human Resources Manager/Administrative Specialist	1	\$70,707	\$15,096
Board Of Director	6	\$34,206	\$0