

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$712,631	\$235,956
Operations	9	\$528,700	\$232,004
Crp	7	\$386,669	\$116,986
Construction & Maintenance	6	\$361,392	\$177,829
Customer Service	4	\$173,131	\$62,656
Accounting	2	\$112,279	\$44,801
Billing	2	\$102,935	\$42,060
Engineering	1	\$58,958	\$23,766
Board Members	5	\$35,194	\$62,050
Field Data Collector	6	\$14,517	\$0