

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field	17	\$1,092,886	\$405,781
Production	11	\$974,586	\$308,061
Administration	8	\$670,277	\$244,411
Engineering	9	\$627,433	\$198,218
Finance	10	\$606,767	\$201,028
Meter Shop	9	\$495,195	\$166,743
Customer Service	8	\$291,973	\$117,693
Board Member	5	\$69,258	\$30,382