| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 56 | $\$ 3,854,698$ | $\$ 1,586,775$ |
| Financial and Administrative Services | 32 | $\$ 2,191,702$ | $\$ 851,789$ |
| Engineering | 20 | $\$ 1,737,854$ | $\$ 601,294$ |
| Executive | 24 | $\$ 1,696,537$ | $\$ 651,719$ |

