| Department   | Employees | _        | Total Retirement & Health Contribution |
|--------------|-----------|----------|--|
| Maintenance  | 3         | \$34,817 | \$0                                    |
| Manager      | 1         | \$30,866 | \$0                                    |
| Clerical     | 1         | \$7,219  | \$0                                    |
| Board Member | 5         | \$3,650  | \$0                                    |