| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 185,254$ | $\$ 35,433$ |  |
| Operations | 2 | $\$ 119,379$ | $\$ 30,837$ |  |
| Directors | 6 | $\$ 11,416$ | $\$ 0$ |  |

