

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	15	\$825,598	\$332,845
Field Services	9	\$650,412	\$192,995
Production	9	\$621,466	\$238,141
Administration	3	\$415,185	\$114,073
Engineering	7	\$393,157	\$128,962
Administrative Services	7	\$330,468	\$145,206
Finance	3	\$273,404	\$108,725
Field Operations	3	\$245,288	\$97,447
Capital Improvement Program	5	\$229,172	\$71,415
Geographic Information Systems	3	\$191,242	\$66,739
Conservation	4	\$127,336	\$45,785
Information Technology Services	1	\$91,001	\$40,747
Human Resources	1	\$81,685	\$34,239
Maintenance	1	\$55,228	\$32,345
Board Member	5	\$19,414	\$0