| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 198,365$ | $\$ 71,120$ |  |
| Operations | 3 | $\$ 178,515$ | $\$ 44,480$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

