| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operation \& Maintenance | 11 | $\$ 249,309$ | $\$ 28,775$ |  |
| Administration | 3 | $\$ 232,223$ | $\$ 51,202$ |  |
| Board Member | 4 | $\$ 3,600$ | $\$ 0$ |  |

