

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	74	\$2,150,473	\$703,579
Facilities and Landscape Services	17	\$1,516,558	\$607,182
Planning	15	\$1,117,920	\$404,394
Rent Stabilization And Housing	13	\$1,062,162	\$394,378
Public Information And Prosecution Services	9	\$985,626	\$369,896
Human Resources	10	\$945,199	\$362,622
Code Compliance	11	\$936,346	\$367,146
Building And Safety	8	\$854,195	\$343,645
Social Services	10	\$850,056	\$350,377
Information Technology	8	\$763,703	\$299,887
Long Range & Mobility Planning	11	\$711,987	\$248,720
Legal Services	6	\$697,892	\$233,384
Engineering	7	\$665,945	\$247,821
Finance Administration	4	\$654,499	\$181,425
Public Safety	8	\$631,331	\$239,384
City Council	14	\$602,923	\$235,948
City Clerk	8	\$570,189	\$248,127
Parking	6	\$528,260	\$200,604
Revenue Management	5	\$522,776	\$202,830
Public Works Administration	5	\$515,613	\$192,725
City Manager	3	\$434,531	\$153,447
Economic Development	5	\$425,891	\$145,459
Community Develop Administration	4	\$349,789	\$97,973
General Accounting	3	\$345,496	\$120,953
Administrative Services	2	\$332,461	\$91,201
Assistant City Manager	2	\$309,983	\$115,244
Housing And Rent Stabilization	1	\$239,503	\$16,861
Department Of Human Services & Rent	2	\$225,859	\$96,853
Facilities And Landscape Svcs	1	\$105,797	\$45,317
Budget And Compensation	1	\$105,345	\$46,762

Budget And Compesation	1	\$68,433	\$24,751
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