| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 105,542$ | $\$ 45,740$ |  |
| Maintenance | 3 | $\$ 33,948$ | $\$ 0$ |  |
| Board Directors | 5 | $\$ 0$ | $\$ 0$ |  |

