

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Accounting	7	\$558,413	\$281,024
O & M-Construction and Maintenance	9	\$533,756	\$304,269
Wastewater	6	\$444,485	\$240,114
O & M-Customer Service	6	\$430,333	\$209,434
O & M-Water Production	4	\$316,541	\$157,082
Engineering	2	\$307,449	\$107,825
Administrative-Executive	2	\$283,699	\$116,450
Administrative-Management Services	4	\$274,091	\$137,743
O & M-Fleet & Facilities Maintenance	3	\$181,932	\$93,375
O & M-Director of Operations & Maintenance	1	\$137,221	\$57,247
Administrative-Human Resources	1	\$126,740	\$50,207
Board Of Directors	5	\$33,972	\$70,633