

Department	Employees	Total Wages	Total Retirement & Health Contribution
Service - Meter Readers Administration	23	\$1,175,547	\$520,495
Operations - Water Reclamation Plant 10 Operations	18	\$1,173,406	\$442,731
Business Technology - Information Services	10	\$1,139,449	\$382,549
Service - Zanjeros Administration	18	\$1,112,978	\$419,068
Service - Water Management/Conservation Administration	13	\$1,022,999	\$390,856
Service - Customer Accounting	19	\$1,011,223	\$318,360
Trades - Electrical Electricians	13	\$985,374	\$395,851
Operations - Domestic Production Service Workers	13	\$918,452	\$327,269
Service - Customer Service Administration	18	\$912,839	\$307,320
Administration - General Manager	5	\$827,251	\$208,098
Trades - Groundskeeping Groundskeepers	14	\$719,282	\$347,550
Operations - Administration	6	\$697,849	\$229,031
Trades - Stormwater And Drainage Crew	10	\$682,070	\$288,125
Operations - Domestic Water Quality Water Quality	9	\$659,297	\$281,600
Finance - Administration	9	\$655,585	\$203,186
Trades - Motor Pool Automotive Shop	10	\$632,727	\$289,941
Engineering - Domestic Water	6	\$632,030	\$225,127
Communications - Communications/Legislation	7	\$630,379	\$185,137
Trades - Electronics Technicians	10	\$616,233	\$223,766
Operations - Domestic Production Leak Repair	11	\$616,108	\$234,459
Engineering Services - Drafting	9	\$610,399	\$230,894
Operations - Domestic Construction Const. Crew 1	10	\$600,659	\$214,194
Trades - Building Trades Workers Carpentry	11	\$596,558	\$254,967
Trades - Mechanical Technicians	9	\$576,409	\$210,358
Finance - Financial Accounting	10	\$498,596	\$197,025
Operations - Domestic Maintenance	7	\$491,982	\$192,981
Trades - Canal Distribution System Canal Maintenance	8	\$468,494	\$204,608
Service - Control Administration	7	\$465,690	\$198,641
Engineering Environmental Services - Water Quality	6	\$463,914	\$191,574
Legislative - Board Secretary	5	\$448,696	\$164,027

Operations - Water Reclamation Plant 7 & 9 Operations	6	\$447,818	\$152,989
Operations - Water Reclamation Plant 1, 2 & 4 Operations	6	\$436,712	\$176,168
Engineering - Construction Inspection Administration	5	\$428,381	\$148,160
Human Resources - Administration	4	\$420,188	\$135,258
Operations - Sanitation Collections Operations	6	\$419,311	\$167,993
Administration - Records Management	9	\$416,684	\$158,186
Operations - Sanitation Collections Construction	6	\$408,719	\$159,821
Finance - Warehouse	6	\$398,378	\$144,141
Engineering Environmental Services - Laboratory	5	\$397,416	\$140,484
Engineering - Sanitation	4	\$397,329	\$142,556
Service - Administration	5	\$394,599	\$123,109
Operations - Domestic Facilities Facility Location	5	\$369,557	\$140,672
Operations - Domestic Facilities Valve And Hydrant	6	\$368,625	\$169,822
Operations - Domestic Maintenance Pressure Control Devices	6	\$367,170	\$145,504
Operations - Domestic Water Quality Meter Repair	6	\$366,251	\$153,757
Operations - Sanitation Collections Maintenance	6	\$360,003	\$154,618
Engineering Irrigation/Stormwater/Electrical - Administration	3	\$350,757	\$111,958
Operations - Domestic Water Quality Backflow	6	\$341,547	\$145,784
Engineering Environmental Services - Environmental	4	\$337,407	\$109,773
Engineering - Development Services Administration	4	\$332,815	\$119,980
Trades - Electronics Administration	3	\$331,872	\$111,487
Trades - Building Trades Workers Welding	5	\$327,793	\$139,854
Operations - Domestic Facilities West Shores	5	\$315,748	\$122,922
Engineering - Administration	3	\$315,552	\$103,019
Operations - Domestic Maintenance Paving	5	\$296,230	\$120,446
Trades - Electrical Administration	3	\$292,069	\$122,239
Engineering Environmental Services - Water Resource	4	\$270,039	\$90,315
Trades - Canal Distribution System Administration	3	\$268,592	\$108,689
Trades - Building Trades Workers Administration	3	\$265,167	\$107,763
Trades - Motor Pool Service Station	4	\$257,278	\$117,175
Engineering Environmental Services - Source Control	5	\$251,028	\$79,058
Trades - Administration	3	\$237,878	\$86,034

Engineering Services - Survey	5	\$229,089	\$77,410
Engineering-Stormwater	3	\$224,824	\$82,994
Engineering Services - Right Of Way	4	\$221,533	\$92,457
Finance - Purchasing	3	\$199,652	\$95,073
Trades - Canal Distribution System Distribution Maintenance	4	\$199,351	\$104,079
Engineering - Construction Inspection Admin	2	\$190,296	\$64,906
Trades - Stormwater And Drainage Administration	2	\$187,957	\$80,136
Trades - Electrical Air Conditioning	3	\$179,076	\$63,004
Trades - Mechanical Administration	2	\$178,656	\$55,053
Communications - Education	2	\$177,195	\$61,905
Human Resources - Safety	2	\$166,169	\$64,297
Engineering Environmental Services - Administration	1	\$149,521	\$46,808
Engineering - Dom. Water/Sanitation Administration	1	\$147,146	\$53,058
Engineering Services - Administration	1	\$147,060	\$42,585
Operations - Water Reclamation Plant 10 Administration	1	\$122,245	\$27,433
Operations - Domestic Water Quality Administration	1	\$112,452	\$24,829
Operations - Water Reclamation Plant 7 & 9 Administration	1	\$111,021	\$43,545
Trades - Motor Pool Administration	2	\$108,513	\$42,911
Operations - Domestic Production Administration	1	\$107,921	\$43,545
Operations - Sanitation Collections Administration	1	\$105,745	\$35,707
Engineering - Source Control	1	\$103,352	\$19,648
Operations - Domestic Maintenance Administration	1	\$99,035	\$42,027
Operations - Domestic Construction Administration	1	\$96,268	\$41,044
Business Technology - Risk Management	1	\$92,735	\$40,616
Operations - Non-Potable Water Administration	1	\$87,847	\$26,061
Human Resources - Benefits	1	\$84,579	\$28,691
Trades - Electrical Pump Maintenance	2	\$80,564	\$36,998
Business Technology - Claims	1	\$78,499	\$23,687
Legislative - Board Of Directors	5	\$53,072	\$35,077