| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: |
| $\mathrm{M} \& \mathrm{O}$ | 3 | $\$ 209,682$ | $\$ 62,938$ |
| Administration | 6 | $\$ 36,334$ | $\$ 0$ |

