

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	38	\$2,376,494	\$797,309
Finance	17	\$765,229	\$248,640
Engineering	10	\$740,903	\$221,410
Administration	5	\$582,625	\$130,365
Information Technology	7	\$525,980	\$143,905
Human Resources	4	\$250,763	\$67,597
Board of Directors	5	\$72,750	\$53,043