

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$1,152,540	\$404,593
Sanitary	12	\$950,249	\$355,500
Water	10	\$787,712	\$271,913
Engineering	7	\$776,806	\$207,960
Finance	9	\$729,039	\$201,340
Customer Service	9	\$624,745	\$235,256
Executive	3	\$594,066	\$119,843
Joint Regional Supply Sys	5	\$475,538	\$143,583
Support Services	5	\$422,277	\$153,069
Groundwater Recovery Fac	3	\$321,281	\$92,027
Information Tech	2	\$259,758	\$63,487
Administration	5	\$240,456	\$72,719
Human Resources	2	\$202,927	\$58,748
Dana Hills Tennis Ctr	13	\$130,894	\$33,888
Public Information	1	\$109,533	\$35,224
Board Member	5	\$88,110	\$0