

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	26	\$2,121,015	\$647,169
Administration	10	\$734,942	\$208,647
Finance	3	\$282,619	\$86,340
General Manager	2	\$262,752	\$62,962
Board Of Directors	10	\$13,800	\$69,175