| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations \& Maint | 4 | $\$ 215,780$ | $\$ 67,975$ |
| Administration | 4 | $\$ 184,312$ | $\$ 47,291$ |
| Board Member | 5 | $\$ 26,600$ | $\$ 1,213$ |

