

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	208	\$16,599,746	\$5,752,560
Fire	88	\$10,144,838	\$4,090,234
Maintenance	56	\$2,605,289	\$720,056
Engineering	25	\$1,440,133	\$362,505
Community Services	79	\$1,080,533	\$140,071
Finance	19	\$921,858	\$191,969
Police-Computer	10	\$885,613	\$184,393
Administration	8	\$830,022	\$110,213
Planning	5	\$402,469	\$106,065
Senior Citizen'S Services	20	\$363,103	\$77,869
Community Development Commission	8	\$317,930	\$48,122
City Clerk	5	\$245,217	\$59,785
Information Systems	3	\$219,248	\$61,583
Risk Management	3	\$182,693	\$26,104
Human Resources	3	\$171,301	\$41,902
City Council	6	\$94,475	\$39,905
Reprographic Services	1	\$42,652	\$21,391
Community Services Commission	13	\$6,197	\$0
Planning Commission	8	\$5,166	\$0
Human Resources Commission	5	\$2,545	\$0
City Treasurer	1	\$1,199	\$0
Public Arts Commission	2	\$738	\$0