

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	16	\$1,045,184	\$428,975
Engineering	9	\$518,308	\$166,517
Administration	4	\$469,894	\$155,884
Finance	4	\$265,089	\$73,586
Customer Service	4	\$246,263	\$109,054
Laboratory	3	\$105,820	\$21,674
Conservation	1	\$66,813	\$17,970
Board	5	\$0	\$0