

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	6	\$509,817	\$85,800
Finance	6	\$396,982	\$120,276
Maint. Management	4	\$315,300	\$69,912
Administration	3	\$285,230	\$37,764
Line Maint.	5	\$280,216	\$75,395
Operations	3	\$201,850	\$48,036
Oper. Management	2	\$185,818	\$40,092
Ground Water Operator	2	\$115,178	\$40,092
Human Resource/Safety	2	\$105,246	\$21,862
Mech.Maint	1	\$93,310	\$21,876
Mech. Maint.	2	\$88,211	\$23,699
Info. Systems/Gis	1	\$73,942	\$7,944
Laboratory	1	\$64,911	\$21,876
Mech. Maint	1	\$43,901	\$21,876
Board Member	5	\$24,947	\$94,740