

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	106	\$1,557,048	\$394,253
Administration	12	\$798,534	\$215,096
Finance	8	\$598,682	\$193,553
Community Development	8	\$485,009	\$162,236
City Council	6	\$36,900	\$46,082
WSA Board	1	\$0	\$0