

| Department            | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Community Services    | 106       | \$1,557,048 | \$394,253                              |
| Administration        | 12        | \$798,534   | \$215,096                              |
| Finance               | 8         | \$598,682   | \$193,553                              |
| Community Development | 8         | \$485,009   | \$162,236                              |
| City Council          | 6         | \$36,900    | \$46,082                               |
| WSA Board             | 1         | \$0         | \$0                                    |