| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 157,101$ | $\$ 18,500$ |  |
| Works Department | 3 | $\$ 135,893$ | $\$ 18,000$ |  |
| Board Member | 5 | $\$ 7,675$ | $\$ 0$ |  |

