

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---------------------------------------------------|
| Public Works      | 3                | \$186,100          | \$55,631                                          |
| Administration    | 2                | \$96,634           | \$29,465                                          |
| Board             | 5                | \$0                | \$0                                               |