

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maintenance	20	\$1,509,360	\$472,469
Administration/Finance	15	\$1,242,908	\$377,103
Engineering	11	\$759,939	\$243,200
Construction/Maintenance	12	\$726,162	\$222,086
Board Member	5	\$14,900	\$0
Engr	1	\$10,623	\$0
Admin	2	\$8,021	\$0
Constr	1	\$4,522	\$0