| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 14 | $\$ 1,138,272$ | $\$ 510,787$ |
| Administration | 10 | $\$ 651,504$ | $\$ 332,414$ |
| Director | 5 | $\$ 87,086$ | $\$ 67,521$ |

