

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	4	\$385,289	\$105,356
Distribution	4	\$235,854	\$77,720
Customer Service	4	\$227,629	\$83,656
Production	2	\$162,952	\$50,662
Board Member	5	\$11,000	\$76,252