

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	382	\$38,669,710	\$18,709,532
Fire	167	\$22,488,246	\$10,768,645
Public Works	214	\$13,066,413	\$4,106,219
Community Services	636	\$11,503,109	\$2,617,487
Transit	139	\$8,837,872	\$2,385,598
General Services	162	\$7,261,373	\$2,264,981
Community Development	68	\$5,073,943	\$1,408,785
Communication & Info Systems	43	\$3,903,090	\$1,138,988
City Manager	95	\$3,847,954	\$886,000
Finance	47	\$3,268,706	\$1,002,982
City Attorney	11	\$1,281,505	\$332,226
City Clerk	10	\$592,533	\$190,332
City Treasurer	10	\$534,207	\$179,706
City Council (elected)	7	\$55,373	\$21,928
Human Resources	1	\$26,403	\$674