| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 16 | $\$ 1,280,196$ | $\$ 372,221$ |
| Administration | 11 | $\$ 917,084$ | $\$ 212,125$ |
| Board Of Director | 5 | $\$ 32,076$ | $\$ 63,195$ |

