

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administration | 6 | \$336,383 | \$125,402 |
| Distribution | 5 | \$290,570 | \$127,970 |
| Production | 2 | \$139,507 | \$63,786 |
| Distrib/Production | 1 | \$89,511 | \$36,853 |
| Board Member | 5 | \$16,707 | \$63,372 |