| Department | Employees | Total Wages | Total Retirement $\boldsymbol{Q}$ <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Management | 3 | $\$ 361,224$ | $\$ 113,552$ |  |
| Field | 7 | $\$ 306,672$ | $\$ 110,003$ |  |
| Office Staff | 3 | $\$ 115,629$ | $\$ 44,833$ |  |
| Board Member | 5 | $\$ 8,300$ | $\$ 0$ |  |

