

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Development	29	\$1,326,387	\$464,425
Parks and Recreation	80	\$1,240,776	\$335,573
Management Services	11	\$656,608	\$193,581
Administrative Services	5	\$381,175	\$95,887
City Council	5	\$24,441	\$26,530