| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 3 | $\$ 115,870$ | $\$ 20,264$ |  |
| Water Operations | 4 | $\$ 107,098$ | $\$ 16,742$ |  |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

