

Department	Employees	Total Wages	Total Retirement & Health Contribution
Production	8	\$676,728	\$159,942
Administration	7	\$673,005	\$202,284
Transmission & Distribution	8	\$631,232	\$162,471
Accounting	8	\$485,615	\$149,735
Field Services	5	\$355,579	\$94,235
Engineering	4	\$320,888	\$115,547
Board Member	5	\$33,702	\$0